



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

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November 2, 2010

TO: Supervisor Gloria Molina, Chair
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

FROM: William T Fujioka
Chief Executive Officer

A handwritten signature in black ink, appearing to read "W. T. Fujioka", with a long horizontal stroke extending to the right.

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

**EXECUTIVE CAMPUS PLANNER SERVICES FOR:
HARBOR-UCLA MEDICAL CENTER
LAC+USC MEDICAL CENTER CAMPUS
MARTIN LUTHER KING, JR. MEDICAL CENTER
OLIVE VIEW/UCLA MEDICAL CENTER**

On September 28, 2010, your Board approved funding for master planning activities, as part of the Final Supplemental Resolution making sufficient funds available to develop comprehensive and strategic campus plans for the future redevelopment of Harbor-UCLA Medical Center (Harbor-UCLA), LAC+USC Medical Center Campus (LAC+USC), Martin Luther King Jr. Medical Center (MLK), and Olive View/UCLA Medical Center (Olive View). Upon their completion, these campus plans will provide guidelines for:

- the size and configuration of hospital and outpatient facilities to meet the objectives and service levels of the Department of Health Services current and future mission;
- linkages to the needs and priorities of the community based on public outreach to ensure excellent healthcare, space for wellness and prevention education;
- linkages that will stimulate and complement economic opportunities in the region;
- the integration of sustainable design technologies into building and overall site plans that will minimize energy consumption and carbon emissions while extending the useful life of the proposed facilities and site itself;

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- site designs that complement and/or enhance the aesthetics of the campus and adjacent communities while minimizing environmental impacts; and
- future land uses, including County and other purposes approved by your Board.

We plan to initiate these master plans during the current fiscal year. Master planning firms will be selected through competitive Request for Qualification (RFQ) processes that will be conducted separately for each campus plan. To date, we have completed RFQ selection processes for the Harbor-UCLA and MLK campuses and are prepared to present recommendations for consultant service agreements to your Board in the near future. We are preparing to initiate the selection process for the LAC+USC master plan later this month and plan to initiate the selection process for the Olive View master plan in Spring 2011. A summary of the status of each campus plan is provided below.

Harbor-UCLA

In 2007 and 2008, your Board approved the Harbor-UCLA Medical Center Senate Bill 1953 and the Surgery/Emergency Projects. In anticipation of future health related services, in July 2009, the Chief Executive Office (CEO) issued the Executive Campus Planner RFQ for architectural/engineering design services for the Harbor-UCLA Medical Center campus to 37 firms in addition to advertising on the County's website. On October 14, 2009, 12 firms submitted qualifications for consideration. The qualifications were evaluated and four firms were shortlisted and requested to interview. Perkins + Will was found to be the best qualified firm to perform these services.

In December 2009, Perkins + Will agreed to perform the Executive Campus Planning Services for Harbor-UCLA for a \$2,763,436 not-to-exceed fee. The scope of services and fees have been negotiated and finalized and are scheduled for your Board's approval on the November 16, 2010 Board agenda.

LAC+USC

Although the Replacement Hospital has been completed, currently there is an ongoing historic evaluation of General Hospital. Based on this information, the CEO, in collaboration with the First Supervisorial District, is developing a scope of work for a campus plan. It is anticipated that the scope of work will be completed and an Executive Campus Planner RFQ for architectural/engineering design services will be released in November 2010 for the LAC+USC Medical Center campus. The proposal will be advertised for four weeks and all proposal submissions will be due to the Department of Public Works (DPW) approximately one month later. An evaluation of the submitted proposals will then be completed and the most qualified firms will be shortlisted and interviewed sometime around mid January 2011.

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The CEO expects to have the best qualified firm selected by mid February 2011 and the Board Letter requesting approval to execute an Agreement will be scheduled for the end of March 2011 after negotiating the Agreement with the selected firm.

MLK

In 2009 and 2010, your Board approved the Martin Luther King, Jr. Medical Center Inpatient Tower and Multi-Services Ambulatory Care Center Projects, as well as directed the CEO to develop a campus plan.

In December 2009, CEO issued the Executive Campus Planner RFQ for architectural/engineering design services for the Martin Luther King, Jr. Medical Center campus to 184 firms in addition to advertising on the County's website. On April 12, 2010, 10 firms submitted qualifications for consideration. The qualifications were evaluated and four firms were shortlisted and requested to interview. Gensler was found to be the best qualified firm to perform these services.

Gensler agreed to perform the services for a \$2,993,520 not-to-exceed fee for the campus plan. The scope of services and fees have been negotiated and finalized, and are scheduled for your Board's approval on the November 16, 2010 Board agenda.

Olive View

An Executive Campus Planner RFQ will be issued in January 2011 for architectural/engineering design services for the Olive View-UCLA Medical Center campus. It is anticipated that recommendations for the award of a master planning agreement will be presented to your Board in May 2011.

I am available to discuss this matter with you at your convenience, or your staff may contact Jan Takata at 974-1360.

WTF:BC
DJT:TF:zu

c: Executive Office, Board of Supervisors
County Counsel
Department of Health Services
Department of Public Works